

3. SUMMARY OF ESTIMATED FUNDS NEEDED FOR ANNEXATION OF THREE AREAS TO SALISBURY

POLICE

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| Add 4 Policemen | 7 month's salary | \$ 7,851.20 |
| Add 1 Police car | 2-way radio (total) | 3,800.00 |

FIRE

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|---|------------------|-----------|
| Add 4 Firemen | 7 month's salary | 7,730.00 |
| Payment on Fire Truck | | 10,000.00 |
| Payments to Rural Departments (7 months) | | 1,050.00 |

REFUSE COLLECTION

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|---------------|------------------|----------|
| Add 3 Workmen | 7 month's salary | 4,316.62 |
| Add 1 Truck | Total Cost | 6,600.00 |

STREET MAINTENANCE

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| Paved and Unpaved Non-highway Maintenance | 7,500.00 |
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STREET LIGHTS

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| Add 126 - 250 C. P. Pole Lights | 2,721.00 |
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STREET NAME SIGNS

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| Add 126 Signs at \$16.00 | 2,016.00 |
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| Sub-Total | \$53,584.82 |
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| Less Funds Already Budgeted | 27,358.00 |
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| TOTAL | 26,226.82 |
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